

Grantee: North Little Rock, AR

Grant: B-09-CN-AR-0040

July 1, 2014 thru September 30, 2014 Performance Report



Grant Number:
B-09-CN-AR-0040

Obligation Date:

Award Date:
02/11/2010

Grantee Name:
North Little Rock, AR

Contract End Date:
02/11/2013

Review by HUD:
Reviewed and Approved

Grant Award Amount:
\$6,444,347.00

Grant Status:
Active

QPR Contact:
Melissa Ervin

LOCCS Authorized Amount:
\$6,444,347.00

Estimated PI/RL Funds:
\$688,667.81

Total Budget:
\$7,133,014.81

Disasters:

Declaration Number

NSP

Narratives

Executive Summary:

The North Little Rock Stable Communities Consortium is comprised of action-oriented entities with a history of successful implementation and community development efforts in housing and economic revitalization for local neighborhoods. A partnership among social enterprising entities including Habitat for Humanity of Pulaski County and Argenta Community Development Corporation, paired with local government agencies, the City of North Little Rock and the North Little Rock Housing Authority, ensures representation of both traditional and non-traditional sectors and creates a coordinated regional action team with a clearly defined geographic focus. The administrative and oversight experience shared by Consortium partners includes counseling, enforcement and maintenance, grant administration, auditing and policy development, and public awareness. Each member understands its responsibility to the success of this endeavor and has committed to share its best efforts in the fiscal and programmatic management for the grant's administration.

The Consortium plans to purchase 25 abandoned or foreclosed houses to rehabilitate and sell or rent to households whose income is below 50% of median income, purchase approximately 6 abandoned or foreclosed houses to rehabilitate and sell or rent to households whose income is no more than 120% of median income, and purchase 25 abandoned or foreclosed houses to reconstruct and sell or rent to households whose income is no more than 120% of median income. We also plan to demolish 37 abandoned or foreclosed blighted structures; and purchase and demolish approximately 7 abandoned or foreclosed blighted structures with 4 of the resulting vacant lots to be donated to a non-profit group for use as community gardens, and the other 3 to be donated to homeowners in the target area as side lots. Additionally, the consortium will provide gap financing for eligible households purchasing homes.

Target Geography:

NSP2 funds will assist the Consortium in creating safe, quality, and affordable housing in census tracts 30, 26, and 29 within a 3 year period through the advancement of measurable goals. Although the issue of foreclosure is present in the targeted areas, high vacancy rates and abandoned and blighted properties have been identified by community needs assessments and HUD as primary factors influencing the need for coordinated stabilization efforts.

Program Approach:

The Consortium members share a philosophy that with a joint effort, their combined capacity to create large scale impact across local communities will be greater and will offer sustained, long-term progress. The overall goal of the NLRSC Consortium is to transform and stabilize neighborhoods through comprehensive and inclusive strategies that will encourage physical transformations, economic revitalization, and improved quality of life for residents in the targeted Baring Cross and Holt areas. Primary activities proposed are:

- Acquisition and Rehabilitation
- Acquisition and New Construction
- Redevelopment of Blighted Properties
- Green Building Initiatives
- Homeowner Preparedness and Savings
- Code Enforcement Collaboration and Demolition
- Financial Counseling and Debt Management
- Economic Investment and Community-Based Enterprising Opportunities



Consortium Members:

City of North Little Rock/Community Development Agency, 116 Main Street, North Little Rock AR 72114
Argenta Community Development Corporation, 500 West 13th Street, North Little Rock AR 72114
Habitat for Humanity, 6700 S University, Little Rock AR 72209
Housing Authority of North Little Rock, 628 West Broadway, Suite 100, North Little Rock AR 72114

How to Get Additional Information:

City of North Little Rock Community Development Agency, 116 Main Street, North Little Rock AR 72114.
Joan Bohannon, Director. Phone 501-340-5342. Email:jbohannon@northlittlerock.ar.gov

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$6,833,425.19
Total Budget	\$6,202.91	\$6,833,425.19
Total Obligated	\$15,361.89	\$6,758,075.78
Total Funds Drawdown	\$29,152.28	\$6,758,075.78
Program Funds Drawdown	\$9,158.98	\$6,388,552.70
Program Income Drawdown	\$19,993.30	\$369,523.08
Program Income Received	\$0.00	\$641,526.53
Total Funds Expended	\$15,361.89	\$6,758,075.78
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$644,434.70	\$436,691.72
Limit on State Admin	\$0.00	\$436,691.72

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$644,434.70	\$492,918.02

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,611,086.75	\$2,980,900.42

Overall Progress Narrative:

As of the 3rd quarter of 2014, we have met our national objective on 85 units out of the projected 100:



- 41 units have been acquired, rehabilitated/reconstructed and sold or rented
- 37 end use demolitions have been completed on non-acquired properties
- 7 blighted structures have been acquired and demolished with 4 of the resulting vacant lots donated to a non-profit organization for use as community gardens, and 3 of the vacant lots donated as side lots to homeowners in the target area

Of the remaining 15 properties:

- 9 units that were acquired and rehabilitated/reconstructed are currently available for sale or rent
- 6 properties have work pending

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
ADMIN, ADMINISTRATION	\$9,158.98	\$492,486.02	\$379,913.49
ELIGIBLE USE A, FINANCING MECHANISMS	\$0.00	\$2,906.99	\$2,906.99
ELIGIBLE USE B, PURCHASE AND REHABILITATE HOMES	\$0.00	\$3,541,903.73	\$3,409,783.51
ELIGIBLE USE B, RECONSTRUCTION, PURCHASE AND	\$0.00	\$2,496,826.50	\$2,337,107.20
ELIGIBLE USE D, DEMOLISH BLIGHTED STRUCTURES	\$0.00	\$279,746.84	\$258,841.51



Activities

Project # / Title: ADMIN / ADMINISTRATION

Grantee Activity Number: ARG-ADM
Activity Title: ARGENTA-ADMINISTRATION

Activity Category:

Administration

Project Number:

ADMIN

Projected Start Date:

06/01/2010

Benefit Type:

()

National Objective:

N/A

Program Income Account:

ARGENTA PI ACCOUNT

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

ARGENTA COMMUNITY DEVELOPMENT

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$119,417.40
Total Budget	\$1.81	\$119,417.40
Total Obligated	\$1.81	\$119,417.40
Total Funds Drawdown	\$1.81	\$119,417.40
Program Funds Drawdown	\$0.00	\$103,014.99
Program Income Drawdown	\$1.81	\$16,402.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1.81	\$119,417.40
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	\$1.81	\$119,417.40
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS, INCLUDING STAFF SALARIES AND EXPENSES INCURRED IN OVERSIGHT, GENERAL MANAGEMENT, AND COORDINATION OF NSP2 GRANT PROGRAM.

Location Description:

ARGENTA COMMUNITY DEVELOPMENT CORP, 500 WEST 13TH STREET, NORTH LITTLE ROCK AR 72114

Activity Progress Narrative:

CHECKING ACCOUNT FEES 12/11 - 4/14



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	NLR-ADM
Activity Title:	NLR-ADMINISTRATION

Activity Category:

Administration

Project Number:

ADMIN

Projected Start Date:

06/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMINISTRATION

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

CITY OF NORTH LITTLE ROCK

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$276,447.97
Total Budget	\$0.00	\$276,447.97
Total Obligated	\$9,158.98	\$220,653.67
Total Funds Drawdown	\$9,158.98	\$220,653.67
Program Funds Drawdown	\$9,158.98	\$220,653.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,158.98	\$220,653.67
CITY OF NORTH LITTLE ROCK	\$9,158.98	\$220,653.67
Match Contributed	\$0.00	\$0.00

Activity Description:

ADMINISTRATIVE COSTS, INCLUDING STAFF SALARIES AND EXPENSES INCURRED IN OVERSIGHT, GENERAL MANAGEMENT, AND COORDINATION OF NSP2 GRANT PROGRAM.

Location Description:

NLR COMMUNITY DEVELOPMENT AGENCY, 116 MAIN STREET, NORTH LITTLE ROCK, AR 72114

Activity Progress Narrative:

STAFF COSTS: JUN - AUG 2014

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: ELIGIBLE USE B / PURCHASE AND REHABILITATE HOMES

Grantee Activity Number: ARG-ACQ-SET

Activity Title: ARGENTA-ACQUISITION-SET-ASIDE

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

ELIGIBLE USE B

Project Title:

PURCHASE AND REHABILITATE HOMES

Projected Start Date:

06/01/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

ARGENTA COMMUNITY DEVELOPMENT

Program Income Account:

ARGENTA PI ACCOUNT

Overall

	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$205,784.92
Total Budget	\$6,704.68	\$205,784.92
Total Obligated	\$6,704.68	\$205,784.92
Total Funds Drawdown	\$0.00	\$205,784.92
Program Funds Drawdown	\$0.00	\$205,784.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,704.68	\$205,784.92
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	\$6,704.68	\$205,784.92



Match Contributed

\$0.00

\$0.00

Activity Description:

ACQUISITION/PURCHASE TO REHABILITATE HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED AND FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME). PROPOSED BENEFICIARY AND ACCOMPLISHMENT INFORMATION IS POSTED ON ACTIVITY ARG-REH-SET.

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

1517 SYCAMORE: REVISED 15,320.69 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-NEW TO ARG-ACQ-SET. SOLD TO LH25 BUYER. NOTE: HABITAT REPLACED ARGENTA AS RESPONSIBLE ORGANIZATION. ARGENTA ACQUIRED AND RECONSTRUCTED, THEN QUIT CLAIMED NEWLY COMPLETED HOUSE TO HABITAT SINCE HABITAT HAD A BUYER. ARGENTA COSTS POSTED UNDER ARGENTA ACTIVITIES ARG-ACQ-SET AND ARG-REH-SET, AND HABITAT COSTS (PRIMARILY DISPOSITION) POSTED UNDER HAB-REH-SET.
1611 SCHAER: REVISED 23,073.19 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-SET TO ARG-ACQ-NEW(RECON). SOLD TO NON SET ASIDE BUYER.
1623 W 15TH: REVISED 14,457.18 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-NEW TO ARG-ACQ-SET. SOLD TO LH25 BUYER. NOTE: HABITAT REPLACED ARGENTA AS RESPONSIBLE ORGANIZATION. ARGENTA ACQUIRED AND RECONSTRUCTED, THEN QUIT CLAIMED NEWLY COMPLETED HOUSE TO HABITAT SINCE HABITAT HAD A BUYER. ARGENTA COSTS POSTED UNDER ARGENTA ACTIVITIES ARG-ACQ-SET AND ARG-REH-SET, AND HABITAT COSTS (PRIMARILY DISPOSITION) POSTED UNDER HAB-REH-SET.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0
# of Parcels acquired voluntarily	0	0/0
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: ARG-REH-SET
Activity Title: ARGENTA-SET-ASIDE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ELIGIBLE USE B

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

ARGENTA PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND REHABILITATE HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

ARGENTA COMMUNITY DEVELOPMENT

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,270,047.94
Total Budget	\$152,346.58	\$1,270,047.94
Total Obligated	\$152,346.58	\$1,270,047.94
Total Funds Drawdown	\$4,061.06	\$1,270,047.94
Program Funds Drawdown	\$0.00	\$1,179,210.05
Program Income Drawdown	\$4,061.06	\$90,837.89
Program Income Received	\$0.00	\$296,569.52
Total Funds Expended	\$152,346.58	\$1,270,047.94
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	\$152,346.58	\$1,270,047.94
Match Contributed	\$0.00	\$0.00

Activity Description:

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME).
 NOTE: ARGENTA PLANS TO QUIT CLAIM ALL BUT 5 (FIVE) COMPLETED HOUSES UNDER THIS ACTIVITY TO HABITAT SINCE HABITAT HAS BUYERS FOR THEM. SINCE ARGENTA WAS ORIGINAL RESPONSIBLE ORGANIZATION, ALL REHABILITATION COSTS INCURRED BY THEM ARE RECORDED UNDER THIS ACTIVITY. ANY FINAL DISPOSITION COSTS INCURRED BY HABITAT ARE TO BE RECORDED UNDER HAB-REH-SET. SINCE HABITAT WILL BE FINAL RESPONSIBLE ORGANIZATION, PROPOSED BENEFICIARY INFORMATION AND PERFORMANCE ACCOMPLISHMENTS FOR THE TRANSFERRED HOUSES WILL BE POSTED ON ACTIVITY HAB-REH-SET.

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

1517 SYCAMORE: REVISED PREVIOUS QUARTER DRAWS OF 135,531.98 FROM ARG-NEW(RECON) TO ARG-REH-SET BECAUSE HOUSE SOLD TO LH25 BUYER. CURRENT QUARTER DRAWS ARE DISPOSITION EXPENSES. NOTE: REPORTING ADDRESS AND ACCOMPLISHMENTS UNDER HAB-REH-SET BECAUSE HABITAT REPLACED ARGENTA AS RESPONSIBLE ORGANIZATION. ARGENTA RECONSTRUCTED UNIT, SO ARGENTA'S EXPENSES ARE POSTED UNDER ARG-REH-SET. HABITAT'S EXPENSES (PRIMARILY DISPOSITION) ARE POSTED UNDER HAB-REH-SET.



1611 SCHAER: REVISED PREVIOUS QUARTER DRAWS FOR 120,825.35 FROM ARG-REH-SET TO ARG-NEW(RECON) BECAUSE HOUSE SOLD TO NON-SET ASIDE BUYER.

1623 W 15TH: REVISED PREVIOUS QUARTER DRAWS OF 135,681.30 FROM ARG-NEW(RECON) TO ARG-REH-SET BECAUSE HOUSE SOLD TO LH25 BUYER. CURRENT QUARTER DRAWS ARE DISPOSITION AND ACTIVITY DELIVERY EXPENSES. NOTE: REPORTING ADDRESS AND ACCOMPLISHMENTS UNDER HAB-REH-SET BECAUSE HABITAT REPLACED ARGENTA AS RESPONSIBLE ORGANIZATION. ARGENTA RECONSTRUCTED UNIT, SO ARGENTA'S EXPENSES ARE POSTED UNDER ARG-REH-SET. HABITAT'S EXPENSES (PRIMARILY DISPOSITION) ARE POSTED UNDER HAB-REH-SET.

UPDATED AND MADE PRIOR PERIOD CORRECTIONS ON PERFORMANCE ACCOMPLISHMENTS

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5
#Energy Star Replacement Windows	0	24/5
#Additional Attic/Roof Insulation	0	5/5
#Efficient AC added/replaced	0	5/5
#Replaced thermostats	0	5/5
#Replaced hot water heaters	0	5/5
#Light Fixtures (indoors) replaced	0	26/5
#Light fixtures (outdoors) replaced	0	9/5
#Refrigerators replaced	0	1/5
#Dishwashers replaced	0	5/5
#Low flow toilets	0	8/5
#Low flow showerheads	0	8/5
#Units with bus/rail access	1	5/5
#Units exceeding Energy Star	0	3/3
#Sites re-used	0	5/5
#Units deconstructed	5	5/5
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/5
# of Singlefamily Units	0	5/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	5/5	0/0	5/5	100.00
# Owner Households	0	0	0	5/5	0/0	5/5	100.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: HAB-REH
Activity Title: HABITAT-REHABILITATION

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ELIGIBLE USE B

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

HABITAT PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND REHABILITATE HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

HABITAT FOR HUMANITY

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$89,330.76
Total Budget	\$0.00	\$89,330.76
Total Obligated	\$0.00	\$89,330.76
Total Funds Drawdown	\$0.00	\$89,330.76
Program Funds Drawdown	\$0.00	\$89,226.60
Program Income Drawdown	\$0.00	\$104.16
Program Income Received	\$0.00	\$11,513.97
Total Funds Expended	\$0.00	\$89,330.76
HABITAT FOR HUMANITY	\$0.00	\$89,330.76
Match Contributed	\$0.00	\$0.00

Activity Description:

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

UPDATED AND MADE PRIOR PERIOD CORRECTIONS TO PERFORMANCE ACCOMPLISHMENTS

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
#Energy Star Replacement Windows	0	20/2
#Additional Attic/Roof Insulation	0	2/2



#Efficient AC added/replaced	0	2/2
#Replaced thermostats	0	2/2
#Replaced hot water heaters	0	2/2
#Light Fixtures (indoors) replaced	0	20/2
#Light fixtures (outdoors) replaced	0	7/2
#Refrigerators replaced	0	2/2
#Dishwashers replaced	0	2/2
#Low flow toilets	0	3/2
#Low flow showerheads	0	3/2
#Units with bus/rail access	0	2/2
#Sites re-used	0	2/2
#Units deconstructed	2	2/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/2	2/2	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HAB-REH-SET
Activity Title: HABITAT-SET-ASIDE

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ELIGIBLE USE B

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Program Income Account:

HABITAT PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND REHABILITATE HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

HABITAT FOR HUMANITY

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,134,738.09
Total Budget	\$0.00	\$1,134,738.09
Total Obligated	\$0.00	\$1,124,846.29
Total Funds Drawdown	\$0.00	\$1,124,846.29
Program Funds Drawdown	\$0.00	\$1,115,187.38
Program Income Drawdown	\$0.00	\$9,658.91
Program Income Received	\$0.00	\$55,274.36
Total Funds Expended	\$0.00	\$1,124,846.29
HABITAT FOR HUMANITY	\$0.00	\$1,124,846.29
Match Contributed	\$0.00	\$0.00

Activity Description:

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME).

Location Description:

CENSUS TRACTS 30, 26, 29

Activity Progress Narrative:

1517 SYCAMORE: NOTE - REPORTING ADDRESS AND ACCOMPLISHMENTS UNDER HAB-REH-SET BECAUSE HABITAT REPLACED ARGENTA AS RESPONSIBLE ORGANIZATION. ARGENTA RECONSTRUCTED AND THEN QUIT CLAIMED NEWLY COMPLETED HOME TO HABITAT BECAUSE HABITAT HAD A BUYER. ARGENTA'S RECONSTRUCTION COSTS ARE POSTED UNDER ARG-REH-SET, AND HABITAT'S COSTS (PRIMARILY DISPOSITION) ARE POSTED UNDER HAB-REH-SET.

1623 W 15TH: NOTE - REPORTING ADDRESS AND ACCOMPLISHMENTS UNDER HAB-REH-SET BECAUSE HABITAT REPLACED ARGENTA AS RESPONSIBLE ORGANIZATION. ARGENTA RECONSTRUCTED AND THEN QUIT CLAIMED NEWLY COMPLETED HOME TO HABITAT BECAUSE HABITAT HAD A BUYER. ARGENTA'S RECONSTRUCTION COSTS ARE POSTED UNDER ARG-REH-SET, AND HABITAT'S COSTS (PRIMARILY DISPOSITION) ARE POSTED UNDER HAB-REH-SET.

UPDATED AND MADE PRIOR PERIOD CORRECTIONS ON PERFORMANCE ACCOMPLISHMENTS



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	17/18
#Energy Star Replacement Windows	25	158/18
#Additional Attic/Roof Insulation	3	17/18
#Efficient AC added/replaced	2	17/18
#Replaced thermostats	2	17/18
#Replaced hot water heaters	2	17/18
#Light Fixtures (indoors) replaced	28	206/18
#Light fixtures (outdoors) replaced	5	47/18
#Refrigerators replaced	2	17/18
#Dishwashers replaced	2	17/18
#Low flow toilets	5	34/18
#Low flow showerheads	3	28/18
#Units with bus/rail access	2	17/18
#Units exceeding Energy Star	0	15/15
#Sites re-used	2	17/18
#Units deconstructed	17	17/18
#Units & other green	0	0/0
# ELI Households (0-30% AMI)	0	3/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	17/18
# of Singlefamily Units	2	17/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	2	0	2	17/18	0/0	17/18	100.00
# Owner Households	2	0	2	17/18	0/0	17/18	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number: HOU-REH
Activity Title: HOUSING-REHABILITATION

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ELIGIBLE USE B

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

HOUSING PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND REHABILITATE HOMES

Projected End Date:

02/13/2013

Completed Activity Actual End Date:

Responsible Organization:

HOUSING AUTHORITY OF NORTH LITTLE ROCK

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$229,077.12
Total Budget	\$6,161.63	\$229,077.12
Total Obligated	\$6,161.63	\$160,028.05
Total Funds Drawdown	\$6,161.63	\$229,077.12
Program Funds Drawdown	\$0.00	\$203,859.03
Program Income Drawdown	\$6,161.63	\$25,218.09
Program Income Received	\$0.00	\$65,567.34
Total Funds Expended	\$6,161.63	\$160,028.05
HOUSING AUTHORITY OF NORTH LITTLE ROCK	\$6,161.63	\$160,028.05
Match Contributed	\$0.00	\$0.00

Activity Description:

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

619 W 17TH: REHABILITATION EXPENSES, DISPOSITION EXPENSES
 1623 ALLEN: DISPOSITION EXPENSES
 UPDATED AND MADE PRIOR PERIOD CORRECTIONS ON PERFORMANCE ACCOMPLISHMENTS

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	3/4
#Energy Star Replacement Windows	12	37/35



#Additional Attic/Roof Insulation	1	2/3
#Efficient AC added/replaced	1	1/2
#Replaced thermostats	1	2/3
#Replaced hot water heaters	0	1/2
#Light Fixtures (indoors) replaced	8	19/33
#Light fixtures (outdoors) replaced	2	4/8
#Refrigerators replaced	1	2/3
#Dishwashers replaced	1	2/3
#Low flow toilets	2	3/3
#Low flow showerheads	2	4/5
#Units with bus/rail access	1	3/4
#Units exceeding Energy Star	-1	0/0
#Sites re-used	1	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	3/4
# of Singlefamily Units	1	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/1	2/3	3/4	66.67
# Owner Households	0	1	1	0/0	1/2	2/2	50.00
# Renter Households	0	0	0	0/1	1/1	1/2	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: HOU-REH-SET
Activity Title: HOUSING-SET-ASIDE

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 ELIGIBLE USE B

Project Title:
 PURCHASE AND REHABILITATE HOMES

Projected Start Date:
 06/01/2010

Projected End Date:
 02/11/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 HOUSING AUTHORITY OF NORTH LITTLE ROCK

Program Income Account:
 HOUSING PI ACCOUNT

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$111,192.05
Total Budget	\$0.00	\$111,192.05
Total Obligated	\$0.00	\$180,241.12
Total Funds Drawdown	\$0.00	\$111,192.05
Program Funds Drawdown	\$0.00	\$111,192.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$10,226.53
Total Funds Expended	\$0.00	\$180,241.12
Match Contributed	\$0.00	\$0.00

Activity Description:

REHABILITATION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LOW INCOME RESIDENTS (50% OF AREA MEDIAN INCOME).

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
#Energy Star Replacement Windows	0	17/20
#Additional Attic/Roof Insulation	0	2/2



#Efficient AC added/replaced	0	2/2
#Replaced thermostats	0	2/2
#Replaced hot water heaters	0	2/2
#Light Fixtures (indoors) replaced	0	13/20
#Light fixtures (outdoors) replaced	0	4/4
#Refrigerators replaced	0	2/2
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2
#Units with bus/rail access	0	2/2
#Units exceeding Energy Star	0	2/0
#Sites re-used	0	1/1
# ELI Households (0-30% AMI)	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Renter Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: ELIGIBLE USE B, RECONSTRUCTION / PURCHASE AND

Grantee Activity Number: ARG-ACQ-NEW(RECON)
Activity Title: ARGENTA-ACQUISITION-RECON

Activity Category: Acquisition - general
Activity Status: Under Way
Project Number:
Project Title:



ELIGIBLE USE B, RECONSTRUCTION

PURCHASE AND RECONSTRUCT HOMES

Projected Start Date:

06/01/2010

Projected End Date:

02/11/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

ARGENTA COMMUNITY DEVELOPMENT

Program Income Account:

ARGENTA PI ACCOUNT

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$182,428.74
Total Budget	(\$6,704.68)	\$182,428.74
Total Obligated	(\$6,704.68)	\$182,428.74
Total Funds Drawdown	\$0.00	\$182,428.74
Program Funds Drawdown	\$0.00	\$180,903.74
Program Income Drawdown	\$0.00	\$1,525.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$6,704.68)	\$182,428.74
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	(\$6,704.68)	\$182,428.74
Match Contributed	\$0.00	\$0.00

Activity Description:

ACQUISITION/PURCHASE TO RECONSTRUCT HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED AND FORECLOSED UPON, TO BENEFIT LMMI PERSONS. NOTE: ARGENTA WAS ORIGINAL RESPONSIBLE ORGANIZATION AND ACQUIRED UNITS ON THIS ACTIVITY. THOSE EXPENDITURES ARE REPORTED ON THIS ACTIVITY. ARGENTA ALSO COMPLETED RECONSTRUCTION OF THOSE UNITS, AND THOSE COSTS ARE RECORDED UNDER ACTIVITY ARG-NEW(RECON). ARGENTA THEN QUIT CLAIMED THE COMPLETED HOUSES TO HABITAT AS HABITAT HAD BUYERS FOR THEM. ANY DISPOSITION COSTS INCURRED BY HABITAT ARE RECORDED UNDER HAB-NEW(RECON). SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION, PROPOSED BENEFICIARY INFORMATION AND PERFORMANCE ACCOMPLISHMENTS ARE POSTED UNDER HAB-NEW(RECON).

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

1517 SYCAMORE: REVISED 15,320.69 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-NEW TO ARG-ACQ-SET. SOLD TO LH 25 BUYER.

1611 SCHAER: REVISED 23,073.19 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-SET TO ARG-ACQ-NEW(RECON). SOLD TO NON SET ASIDE BUYER. NOTE: HABITAT REPLACED ARGENTA AS RESPONSIBLE ORGANIZATION. ARGENTA ACQUIRED AND RECONSTRUCTED, THEN QUIT CLAIMED NEWLY COMPLETED HOUSE TO HABITAT SINCE HABITAT HAD A BUYER. ARGENTA COSTS POSTED UNDER ARGENTA ACTIVITIES ARG-ACQ-



NEW(RECON) AND ARG-NEW(RECON), AND HABITAT COSTS (PRIMARILY DISPOSITION) POSTED UNDER HAB-NEW(RECON).
1623 W 15TH: REVISED 14,457.18 IN PREVIOUS QUARTER DRAWS FROM ARG-ACQ-NEW TO ARG-ACQ-SET. SOLD TO LH 25 BUYER.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	ARG-NEW(RECON)
Activity Title:	ARGENTA-RECONSTRUCTION

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

ELIGIBLE USE B, RECONSTRUCTION

Projected Start Date:

06/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Program Income Account:

ARGENTA PI ACCOUNT

Activity Status:

Under Way

Project Title:

PURCHASE AND RECONSTRUCT HOMES

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

ARGENTA COMMUNITY DEVELOPMENT

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$1,441,175.41
Total Budget	(\$152,359.07)	\$1,441,175.41
Total Obligated	(\$152,359.07)	\$1,441,175.41
Total Funds Drawdown	\$9,716.84	\$1,441,175.41
Program Funds Drawdown	\$0.00	\$1,305,570.85
Program Income Drawdown	\$9,716.84	\$135,604.56
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$152,359.07)	\$1,441,175.41
ARGENTA COMMUNITY DEVELOPMENT CORPORATION	(\$152,359.07)	\$1,441,175.41
Match Contributed	\$0.00	\$0.00

Activity Description:

RECONSTRUCTION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS. NOTE: ARGENTA WAS ORIGINAL RESPONSIBLE ORGANIZATION FOR THIS ACTIVITY AND COMPLETED RECONSTRUCTION OF HOMES. THOSE COSTS ARE RECORDED UNDER THIS ACTIVITY. ARGENTA THEN QUIT CLAIMED THE COMPLETED HOUSES TO HABITAT AS HABITAT HAD BUYERS FOR THEM. ANY DISPOSITION COSTS INCURRED BY HABITAT ARE RECORDED UNDER HAB-NEW(RECON). SINCE HABITAT IS FINAL RESPONSIBLE ORGANIZATION, PROPOSED BENEFICIARY INFORMATION AND PERFORMANCE ACCOMPLISHMENTS ARE RECORDED UNDER ACTIVITY HAB-NEW(RECON).

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

1107 W 23RD: REDUCE PREVIOUSLY POSTED EXPENDITURES BY -12.49. APPLIED APPLICABLE CREDIT OF ELECTRIC UTILITY REFUND OF DEPOSIT.
 1517 SYCAMORE: REVISED PREVIOUS QUARTER DRAWS FOR 135,531.98 FROM ARG-NEW(RECON) TO ARG-REH-SET BECAUSE HOUSE SOLD TO LH 25 BUYER. ALSO REDUCED TOTAL FUNDS EXPENDED SHOWN ABOVE BY 1305.55 TO ADJUST POSTED EXPENSES (NOT YET DRAWN) FROM PREVIOUS QUARTER QPR.
 1611 SCHAER: REVISED PREVIOUS QUARTER DRAWS FOR 120,825.35 FROM ARG-REH-SET TO ARG-NEW(RECON)



BECAUSE HOUSE SOLD TO NON-SET ASIDE BUYER. NOTE: REPORTING ADDRESS AND ACCOMPLISHMENTS UNDER HAB-NEW(RECON) BECAUSE HABITAT REPLACED ARGENTA AS RESPONSIBLE ORGANIZATION. ARGENTA RECONSTRUCTED UNIT, SO ARGENTA'S EXPENSES ARE POSTED UNDER ARG-NEW(RECON). HABITAT'S EXPENSES (PRIMARILY DISPOSITION) ARE POSTED UNDER HAB-NEW(RECON).
1623 W 15TH: REVISED PREVIOUS QUARTER DRAWS FOR 135,681.30 FROM ARG-NEW(RECON) TO ARG-REH-SET BECAUSE HOUSE SOLD TO LH 25 BUYER. ALSO REDUCED TOTAL FUNDS EXPENDED SHOWN ABOVE BY 653.10 TO ADJUST POSTED EXPENSES (NOT YET DRAWN) FROM PREVIOUS QUARTER QPR.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	HAB-NEW(RECON)
Activity Title:	HABITAT-RECONSTRUCTION

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
ELIGIBLE USE B, RECONSTRUCTION

Project Title:
PURCHASE AND RECONSTRUCT HOMES

Projected Start Date:
06/01/2010

Projected End Date:
02/11/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
HABITAT FOR HUMANITY

Program Income Account:
HABITAT PI ACCOUNT

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$520,311.24
Total Budget	\$0.00	\$520,311.24
Total Obligated	\$0.00	\$511,079.93
Total Funds Drawdown	\$0.00	\$511,079.93
Program Funds Drawdown	\$0.00	\$506,865.49
Program Income Drawdown	\$0.00	\$4,214.44
Program Income Received	\$0.00	\$29,301.31
Total Funds Expended	\$0.00	\$511,079.93
HABITAT FOR HUMANITY	\$0.00	\$511,079.93
Match Contributed	\$0.00	\$0.00

Activity Description:

RECONSTRUCTION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

Location Description:

CENSUS TRACTS 30, 29

Activity Progress Narrative:

1417 W 18TH: NOTE - REPORTING ADDRESS AND ACCOMPLISHMENTS UNDER HAB-NEW(RECON) BECAUSE HABITAT REPLACED ARGENTA AS RESPONSIBLE ORGANIZATION. ARGENTA PERFORMED RECONSTRUCTION AND THEN QUIT CLAIMED NEWLY COMPLETED HOME TO HABITAT BECAUSE HABITAT HAD A BUYER. ARGENTA'S RECONSTRUCTION COSTS ARE POSTED UNDER ARG-NEW(RECON), AND HABITAT'S COSTS (PRIMARILY DISPOSITION) ARE POSTED UNDER HAB-NEW(RECON). ALSO NOTE, DRGR VALIDATED THIS ADDRESS, BUT CURRENT QPR INDICATES IT IS NOT VALIDATED/ACCEPTED. BELIEVED TO BE GLITCH IN SYSTEM. HAVE REQUESTED REVIEW AND ASSISTANCE FROM HUD EXCHANGE. UPDATED AND MADE PRIOR PERIOD CORRECTIONS TO PERFORMANCE ACCOMPLISHMENTS.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	10/21
#Energy Star Replacement Windows	14	99/21
#Additional Attic/Roof Insulation	2	10/21
#Efficient AC added/replaced	1	10/21
#Replaced thermostats	1	10/21
#Replaced hot water heaters	1	10/21
#Light Fixtures (indoors) replaced	14	131/21
#Light fixtures (outdoors) replaced	2	30/21
#Refrigerators replaced	1	10/21
#Dishwashers replaced	1	10/21
#Low flow toilets	3	20/21
#Low flow showerheads	2	15/21
#Units with bus/rail access	2	10/21
#Units exceeding Energy Star	1	10/21
#Sites re-used	1	10/21
#Units deconstructed	10	10/21
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	10/21
# of Singlefamily Units	1	10/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	8/21	10/21	80.00
# Owner Households	0	1	1	0/0	8/21	10/21	80.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	HOU-NEW(RECON)
Activity Title:	HOUSING- RECONSTRUCTION

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
ELIGIBLE USE B, RECONSTRUCTION

Project Title:
PURCHASE AND RECONSTRUCT HOMES

Projected Start Date:
06/01/2010

Projected End Date:
02/11/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
HOUSING AUTHORITY OF NORTH LITTLE ROCK

Program Income Account:
HOUSING PI ACCOUNT

Overall	Jul 1 thru Sep 30, 2014	To Date
Total Projected Budget from All Sources	N/A	\$242,738.29
Total Budget	\$51.96	\$242,738.29
Total Obligated	\$51.96	\$242,738.29
Total Funds Drawdown	\$51.96	\$242,738.29
Program Funds Drawdown	\$0.00	\$232,916.30
Program Income Drawdown	\$51.96	\$9,821.99
Program Income Received	\$0.00	\$173,073.50
Total Funds Expended	\$51.96	\$242,738.29
HOUSING AUTHORITY OF NORTH LITTLE ROCK	\$51.96	\$242,738.29
Match Contributed	\$0.00	\$0.00

Activity Description:

RECONSTRUCTION OF HOMES AND RESIDENTIAL PROPERTIES THAT HAVE BEEN ABANDONED OR FORECLOSED UPON, TO BENEFIT LMMI PERSONS.

Location Description:

CENSUS TRACT 30

Activity Progress Narrative:

1600 W 16TH: DISPOSITION EXPENSES
UPDATED AND MADE PRIOR PERIOD CORRECTIONS TO PERFORMANCE ACCOMPLISHMENTS.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
#Energy Star Replacement Windows	0	26/4
#Additional Attic/Roof Insulation	0	2/4



#Efficient AC added/replaced	0	2/4
#Replaced thermostats	0	2/4
#Replaced hot water heaters	0	2/4
#Light Fixtures (indoors) replaced	0	33/4
#Light fixtures (outdoors) replaced	0	6/4
#Refrigerators replaced	0	2/4
#Dishwashers replaced	1	2/4
#Low flow toilets	0	5/4
#Low flow showerheads	0	4/4
#Units with bus/rail access	0	2/4
#Sites re-used	0	2/3
#Units deconstructed	2	2/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/4	2/4	100.00
# Owner Households	0	0	0	0/0	2/2	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

